

Authorization to Replace Dishwasher and Soiled Dish Return; Montana State University Billings: Physical Plant – Section 1003.7 – Additional Justification

This authority request is for an amount greater than \$150,000, which requires the following additional justification:

(a) Project description:

The work performed under this authority replaces the existing 1980's dishwasher and soiled dish return area in the main kitchen within the Student Union Building.

(b) Cost Estimate and Funding Sources:

The estimated costs are: Construction - \$195,000; and Contingency - \$5,000; for a total of \$200,000. The project will be funded with Auxiliary Operations and R&R revenue in excess of debt service obligations.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The repairs will not impact programs nor enrollments.

(d) Space Utilization Data:

(Not applicable to this request)

(e) Projected use for available residual space:

(Not applicable to this request)

(f) Projected O&M Costs and proposed funding sources:

Historic O&M costs will be substantially reduced with more efficient equipment and not having to make frequent repairs to obsolete equipment.